

**CERTIFICATE**

2018

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**SOUTH HAVEN TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		Page No.			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	4	48,999	40,191	
Road	68-518c	5	90,274	70,351	
Fire	80-1503	6	2,837	2,499	
Library	79-1962	6	5,208	4,611	
Special Machinery		5			
<b>Totals</b>		xxxxxx	147,318	117,653	
Budget Summary		7			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
SOUTH HAVEN TOWNSHIP	
SOUTH HAVEN CITY	
HUNNEWELL CITY	
Total Assessed Valuation	0
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: \_\_\_\_\_, 2017

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

SOUTH HAVEN TOWNSHIP

2018

**Computation to Determine Limit for 2018**

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 115,602
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 115,602

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 202
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 181,604
5b. Personal property 2016	- 163,146
5c. Increase in personal property (5a minus 5b)	+ 18,458
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:	+ 1,085
7. Total valuation adjustment (sum of 4, 5c, 6)	19,745
8. Total estimated valuation July 1, 2017	4,183,817
9. Total valuation less valuation adjustment (8 minus 7)	4,164,072
10. Factor for increase (7 divided by 9)	0.00474
11. Amount of increase (10 times 3)	+ \$ 548
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 116,150
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	116,150
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,503
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 117,653

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

SOUTH HAVEN TOWNSHIP

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	9,606	2,731	0	48	0	527	0	413	0	17	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Road	26,734	7,608	0	132	0	1,467	0	1,148	0	47	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Fire	0.693	197	0	0	0	0	0	0	0	0	0
Library	1,179	335	0	3	0	38	0	30	0	1	0
	0.000	0	0	0	0	65	0	51	0	2	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	38,212	10,863	0	189	0	2,097	0	1,642	0	68	0
Total - 3rd Class City Levies (---)	11,478		0		0		0		0		0

SOUTH HAVEN TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	4,003	7,767	5,073
Receipts:			
Ad Valorem Tax	34,104	37,599	xxxxxxxxxxxxxxx
Delinquent Tax	1,101		
Motor Vehicle Tax	4,767	3,985	2,731
Recreational Vehicle Tax	95	95	48
16/20 M Vehicle Tax	720	722	527
Commercial Vehicle Tax	453		413
Watercraft Tax			17
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>41,240</b>	<b>42,401</b>	<b>3,735</b>
<b>Resources Available:</b>	<b>45,243</b>	<b>50,168</b>	<b>8,808</b>
Expenditures:			
Officers Pay	3,600	600	600
Salaries & Wages	2,281	1,430	5,334
Employee Benefits		1,678	1,678
Supplies	4,013	8,537	8,537
Equipment	20,096	24,068	24,068
Buildings Maintenance			
Insurance	3,416	2,256	2,256
Publication	200	150	150
Contractual	3,870	6,376	6,376
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>37,476</b>	<b>45,095</b>	<b>48,999</b>
Unencumbered Cash Balance Dec 31	7,767	5,073	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	41,582	45,095	48,999
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,999
		Tax Required	40,191
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			40,191

**SOUTH HAVEN TOWNSHIP**  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**  
Adopted Budget

2018

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	4,162	6,688	5,007
Receipts:			
Ad Valorem Tax	70,865	71,537	xxxxxxxxxxxxxx
Delinquent Tax	477		
Motor Vehicle Tax	5,436	4,470	7,600
Recreational Vehicle Tax	78	111	132
16/20M Vehicle Tax	1,576	1,627	1,467
Commercial Vehicle Tax	1,064		1,148
Watercraft Tax			47
Special Highway/Gasoline Tax	4,514	4,540	4,520
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>84,009</b>	<b>82,285</b>	<b>14,915</b>
<b>Resources Available:</b>	<b>88,171</b>	<b>88,973</b>	<b>19,923</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	13,283	6,000	12,308
Employee Benefits			
Road Maintenance		15,488	15,488
Road Materials	37,401	32,140	32,140
Equipment	10,799	25,362	25,362
Insurance			
Noxious Weed			
Contractual			
Fuel & Oil		3,536	3,536
Cash Forward (2018 column)			
Transfer to Special Machinery	20,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>81,483</b>	<b>83,966</b>	<b>90,274</b>
Unencumbered Cash Balance Dec 31	6,688	5,007	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	84,225	83,966	90,274
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		90,274
	Tax Required		70,351
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			70,351

<b>Special Machinery</b>	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	30,035
Transfers from:	
Road Fund	20,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	152
Other	
<b>Resources Available:</b>	<b>50,187</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>50,187</b>

SOUTH HAVEN TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget Fire	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	128	114	69
Receipts:			
Ad Valorem Tax	1,832	1,853	XXXXXXXXXXXX
Delinquent Tax	17		
Motor Vehicle Tax	156	116	197
Recreational Vehicle Tax	2	3	3
16/20M Vehicle Tax	47	47	38
Commercial Vehicle Tax	31		30
Watercraft Tax			1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,086</b>	<b>2,019</b>	<b>269</b>
<b>Resources Available:</b>	<b>2,214</b>	<b>2,133</b>	<b>338</b>
Expenditures:			
Cy of South Haven - Rural Fire Dept(1 mill o	2,100	2,064	2,837
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,100</b>	<b>2,064</b>	<b>2,837</b>
Unencumbered Cash Balance Dec 31	114	69	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	2,100	2,064	2,837
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		2,837
	Tax Required		2,499
	Delinquent Comp Rate: 0.0%		0
	Amount of 2017 Ad Valorem Tax		2,499

Adopted Budget

Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	484	158	138
Receipts:			
Ad Valorem Tax	4,043	4,613	XXXXXXXXXXXX
Delinquent Tax	142		
Motor Vehicle Tax	606	472	335
Recreational Vehicle Tax	12	11	6
16/20M Vehicle Tax	92	92	65
Commercial Vehicle Tax	58		51
Watercraft Tax			2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,952</b>	<b>5,188</b>	<b>458</b>
<b>Resources Available:</b>	<b>5,436</b>	<b>5,346</b>	<b>597</b>
Expenditures:			
Appropriation to Library Board	5,278	5,208	5,208
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,278</b>	<b>5,208</b>	<b>5,208</b>
Unencumbered Cash Balance Dec 31	158	138	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	5,278	5,208	5,208
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		5,208
	Tax Required		4,611
	Delinquent Comp Rate: 0.0%		0
	Amount of 2017 Ad Valorem Tax		4,611

*Pub. So. Haven Ks*

**NOTICE OF BUDGET HEARING**

The governing body of  
**SOUTH HAVEN TOWNSHIP**  
**SUMNER COUNTY**

will meet on September 9, 2017 at 8:00 a.m. at Lori Fitch Residence, 514 E 160th S, So. Haven, KS 67140 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lori Fitch Residence, 514 E 160th S, So. Haven, KS 67140 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	37,476	9.685	45,095	9.606	48,999	40,191	9.606
Road	81,483	28.972	83,966	26.734	90,274	70,351	24.798
Fire	2,100	0.749	2,064	0.693	2,837	2,499	0.881
Library	5,278	1.148	5,208	1.179	5,208	4,611	1.102
Special Machinery							
Totals	126,337	40.554	136,333	38.212	147,318	117,653	36.387
Less: Transfers	20,000		0		0		
Net Expenditure	106,337		136,333		147,318		
Total Tax Levied	114,692		115,602		XXXXXXXXXXXX		
Total Assessed Valuation	3,723,483		3,914,227		4,183,817		
Township Assessed Valuation Only					2,837,024		

**Outstanding Indebtedness,**

Jan 1	2015	2016	2017
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Lori Fitch  
Township Treasurer

*Lori Fitch*